

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Approved 11.16.04

State Roadways

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Other AMATS TIP Projects							
2005	KNIK ARM CROSSING		0	7,740	0	860	8,600
2005	SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104		0	1,350	0	150	1,500
Other AMATS TIP Projects TOTAL			0	9,090	0	1,010	10,100
CATEGORY: Non-NHS Roadways and Highway Safety							
2005	BRAGAW ST AT AMBASSADOR DR HSIP IMPROVEMENTS		0	115	0	13	128
2005	C ST PHASE IV - ARR CROSSING AT RASPBERRY RD		0	900	0	100	1,000
2005	DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR		0	2,070	0	230	2,300
2005	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY		0	225	0	25	250
2005	HSIP IMPROVEMENTS GROUP 3A		0	863	0	96	959
2005	HSIP IMPROVEMENTS GROUP 4A - MULDOON RD		0	1,912	0	213	2,125
2005	JEWEL LAKE RD RUT REPAIR- DIMOND BLVD TO CARAVELLE DR		0	765	0	85	850
2005	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST		0	3,420	0	380	3,800
2005	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR		0	1,620	0	180	1,800
2005	TRAFFIC COUNTS HSIP		0	54	0	6	60
2005	VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE		0	7,272	0	808	8,080
Non-NHS Roadways and Highway Safety TOTAL			0	19,216	0	2,136	21,352
CATEGORY: Non-NHS Transportation Enhancements							
2005	5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO G		0	135	0	15	150
2005	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS		0	225	0	25	250
Non-NHS Transportation Enhancements TOTAL			0	360	0	40	400
CATEGORY: National Highway System							
2005	13TH AVE AT GAMBELL ST HSIP IMPROVEMENTS		0	101	0	12	113
2005	GLENN HWY LIGHTING- MCCARREY ST TO MULDOON RD		0	957	0	107	1,064
2005	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST		0	18,270	0	2,030	20,300
2005	I/L ST COUPLET RUT REPAIR-3RD AVE TO 20TH AVE		0	1,485	0	165	1,650
2005	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION		0	990	0	110	1,100
2005	INTERNATIONAL AIRPORT RD AT OLD SEWARD HWY CHANNELIZATION IMPROVEMENTS		0	381	0	43	424
2005	MINNESOTA BLVD RUT REPAIR - NORTHERN LIGHTS BLVD TO INTERNATIONAL AIRPORT		0	900	0	100	1,000
2005	MINNESOTA DR AT 33RD AVE HSIP IMPROVEMENTS		0	133	0	15	148
2005	NHS INTERSECTION IMPROVEMENTS		0	3,555	0	395	3,950
2005	SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE		0	3,240	0	360	3,600
2005	SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION		0	6,840	0	760	7,600
2005	SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT CREEK RD		0	450	0	50	500
2005	TUDOR RD AT FOLKER STREET CHANNELIZATION IMPROVEMENTS		0	271	0	31	302
2005	VETERANS PARKWAY/GLENN HWY EXPAND INTERCHANGE		0	0	0	0	0
National Highway System TOTAL			0	37,573	0	4,178	41,751
TOTAL FOR 2005			0	66,239	0	7,364	73,603

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State Roadways

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Other AMATS TIP Projects							
2006	ABBOTT LOOP ROAD EXTENSION/RECONSTRUCTION - 48TH AVE TO ABBOTT RD		0	0	0	31,420	31,420
Other AMATS TIP Projects TOTAL			0	0	0	31,420	31,420
CATEGORY: Non-NHS Roadways and Highway Safety							
2006	100TH AVE RUT REPAIR-VICTOR RD TO BAYSHORE DR		0	495	0	55	550
2006	72ND AVE RUT REPAIR- LAKE OTIS PKWY TO SPRUCE		0	247	0	28	275
2006	88TH AVE RUT REPAIR - WINCHESTER ST TO ABBOTT LOOP RD		0	97	0	11	108
2006	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD		0	360	0	40	400
2006	BRAGAW ST RUT REPAIR - PROVIDENCE DR TO TUDOR		0	405	0	45	450
2006	CLARKS RD RUT REPAIR		0	720	0	80	800
2006	DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR		0	6,525	0	725	7,250
2006	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD		0	6,480	0	720	7,200
2006	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6		0	900	0	100	1,000
2006	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY		0	2,160	0	240	2,400
2006	HILAND RD RECONSTRUCTION - MP 1 TO END		0	675	0	75	750
2006	HUFFMAN RD RUT REPAIR - LAKE OTIS PKWY TO ELMORE RD		0	585	0	65	650
2006	KINCAID RD RUT REPAIR - JODPHUR RD TO SAND LAKE RD		0	472	0	53	525
2006	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK		0	4,680	0	520	5,200
2006	OLD KLATT RD RUT REPAIR - TIMBERLANE DR TO VICTOR RD		0	675	0	75	750
2006	OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD		0	450	0	50	500
2006	OLD SEWARD HWY RUT REPAIR - HUFFMAN RD TO DEARMOUN RD		0	1,350	0	150	1,500
2006	OLD SEWARD HWY RUT REPAIR- RABBIT CREEK RD TO POTTER VALLEY RD		0	585	0	65	650
2006	RIGHT TURN LANE PROGRAM		0	900	0	100	1,000
Non-NHS Roadways and Highway Safety TOTAL			0	28,761	0	3,197	31,958
CATEGORY: Non-NHS Transportation Enhancements							
2006	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS		0	225	0	25	250
Non-NHS Transportation Enhancements TOTAL			0	225	0	25	250
CATEGORY: National Highway System							
2006	A ST RUT REPAIR - FIREWEED LN TO 3RD AVE		0	1,125	0	125	1,250
2006	GLENN HIGHWAY LIGHTING - VETERANS PKWY TO SOUTH BIRCHWOOD		0	0	0	2,500	2,500
2006	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION		0	45	0	5	50
2006	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTION		0	1,350	0	150	1,500
2006	SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE		0	990	0	110	1,100
2006	SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION		0	1,350	0	150	1,500
2006	VETERANS PARKWAY/GLENN HWY EXPAND INTERCHANGE		0	0	0	500	500
National Highway System TOTAL			0	4,860	0	3,540	8,400
TOTAL FOR 2006			0	33,846	0	38,182	72,028

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YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Other AMATS TIP Projects							
2007	KNIK ARM CROSSING		0	10,980	0	1,220	12,200
2007	SEWARD HWY REHAB-INGRAM CREEK TO GIRDWOOD		0	35,334	0	3,926	39,260
Other AMATS TIP Projects TOTAL			0	46,314	0	5,146	51,460
CATEGORY: Non-NHS Roadways and Highway Safety							
2007	C ST PHASE IV - ARR CROSSING AT RASPBERRY RD		0	4,050	0	450	4,500
2007	DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY		0	5,760	0	640	6,400
2007	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD		0	4,815	0	535	5,350
2007	HILAND RD RECONSTRUCTION - MP 1 TO END		0	450	0	50	500
2007	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY		0	4,950	0	550	5,500
2007	OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD		0	450	0	50	500
2007	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR		0	13,050	0	1,450	14,500
2007	RIGHT TURN LANE PROGRAM		0	450	0	50	500
Non-NHS Roadways and Highway Safety TOTAL			0	33,975	0	3,775	37,750
CATEGORY: Non-NHS Transportation Enhancements							
2007	5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO G		0	900	0	100	1,000
2007	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAKE RD TO OL		0	450	0	50	500
2007	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS		0	225	0	25	250
Non-NHS Transportation Enhancements TOTAL			0	1,575	0	175	1,750
CATEGORY: National Highway System							
2007	SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE		0	5,760	0	640	6,400
2007	VETERANS PARKWAY/GLENN HWY EXPAND INTERCHANGE		0	0	0	700	700
National Highway System TOTAL			0	5,760	0	1,340	7,100
TOTAL FOR 2007			0	87,624	0	10,436	98,060
CATEGORY: Other AMATS TIP Projects							
2008	KNIK ARM CROSSING		0	13,500	0	1,500	15,000
Other AMATS TIP Projects TOTAL			0	13,500	0	1,500	15,000
CATEGORY: Non-NHS Roadways and Highway Safety							
2008	C ST PHASE IV - ARR CROSSING AT RASPBERRY RD		0	4,950	0	550	5,500
2008	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6		0	9,000	0	1,000	10,000
2008	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST		0	7,776	0	864	8,640
2008	RIGHT TURN LANE PROGRAM		0	450	0	50	500
Non-NHS Roadways and Highway Safety TOTAL			0	22,176	0	2,464	24,640
CATEGORY: Non-NHS Transportation Enhancements							
2008	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS		0	225	0	25	250
Non-NHS Transportation Enhancements TOTAL			0	225	0	25	250
CATEGORY: National Highway System							
2008	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTION		0	450	0	50	500
2008	VETERANS PARKWAY/GLENN HWY EXPAND INTERCHANGE		0	0	0	1,500	1,500
National Highway System TOTAL			0	450	0	1,550	2,000
TOTAL FOR 2008			0	36,351	0	5,539	41,890

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State Roadways

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Other AMATS TIP Projects							
2009	KNIK ARM CROSSING		0	157,500	0	17,500	175,000
Other AMATS TIP Projects TOTAL			0	157,500	0	17,500	175,000
CATEGORY: Non-NHS Roadways and Highway Safety							
2009	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD		0	10,800	0	1,200	12,000
2009	HILAND RD RECONSTRUCTION - MP 1 TO END		0	900	0	100	1,000
2009	INGRA ST/GAMBELL ST EXTENSION - 3RD AVE TO WHITNEY RD		0	900	0	100	1,000
2009	OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD		0	6,300	0	700	7,000
2009	RIGHT TURN LANE PROGRAM		0	450	0	50	500
Non-NHS Roadways and Highway Safety TOTAL			0	19,350	0	2,150	21,500
CATEGORY: Non-NHS Transportation Enhancements							
2009	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS		0	225	0	25	250
Non-NHS Transportation Enhancements TOTAL			0	225	0	25	250
CATEGORY: National Highway System							
2009	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTION		0	18,000	0	2,000	20,000
National Highway System TOTAL			0	18,000	0	2,000	20,000
TOTAL FOR 2009			0	195,075	0	21,675	216,750
TOTAL:			<i>State Roadways</i>		0	419,135	0 83,196 502,331

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2005 PROJECT COST (000's)	Other AMATS TIP Projects	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104 This project will relocate the Seward Highway to bypass the communities of Bird and Indian between mileposts 99 and 104. Design funding was provided in 2003 and utility phase funding will follow in 2005. Construction funding is not programmed. This project is outside the AMATS area but is a state owned facility within the Municipality of Anchorage. All funding is programmed in the states STIP.	D= 150 F= 1,350		Turnagain
KNIK ARM CROSSING This project will evaluate, design, and construction a transportation connection between the Municipality of Anchorage and the Mat-Su Borough. Design and construction funding is proposed through 2009. All funding is through the AMATS program. An additional \$562 million is needed for construction but is not currently programmed.	D= 860 F= 7,740		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2005 PROJECT COST (000's)	Category Other AMATS TIP Projects	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	D= 1,010 F= 9,090		
Category Total	10,100	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2005 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering, design, and utility design phases of the project have been funded. Easement acquisition is proposed for 2005 with construction funding to follow in 2008. All funding is through the AMATS program.</p> <p>JEWEL LAKE RD RUT REPAIR- DIMOND BLVD TO CARAVELLE DR This project will construct pavement rut repair improvements. Construction funding is proposed for 2005 through the AMATS Program.</p> <p>HSIP IMPROVEMENTS GROUP 4A - MULDOON RD This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Improvements are proposed on Muldoon Road between 20th Avenue (Continued on Next Page)</p>	<p>D= 380 F= 3,420</p> <p>D= 85 F= 765</p> <p>D= 213 F= 1,912</p>		<p>Bayshore/Klatt</p> <p>Sand Lake</p> <p>Scenic Foothills</p>
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2005 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
HSIP IMPROVEMENTS GROUP 4A - MULDOON RD (Continued) and 36th Avenue and between Duben Street and Boundary Road. Preliminary engineering, design, and utility phases have been funded. Construction funding is proposed for 2005. All funding is programmed in the AMATS TIP.			
O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2004 and 2005. Construction funding is proposed for 2007. All funding is through the AMATS program.	D= 180 F= 1,620		Abbott Loop Huffman/O'Malley
VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE This project will upgrade an arterial street to urban standards. Improvements are expected (Continued on Next Page)	D= 808 F= 7,272		Bayshore/Klatt
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2005 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE (Continued) to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and some landscaping. Design, easement acquisition and utility phases have been funded. Construction funding is proposed for 2005. All funding is through the AMATS program. Management of the project has been transferred back to the state. 			

MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2005 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY This project will reconstruct a minor arterial street and may include a change to a 3-lane street section. Preliminary engineering and design funding has been provided. Easement acquisition funding is proposed for 2005 with construction funding to follow in 2006. All funding is programmed in the AMATS TIP.	D= 25 F= 225		Fairview Spenard
DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Design has been funded. Easement acquisition funding is proposed for 2005 with construction and utility phase funding to follow in 2006. All funding is proposed through the AMATS program.	D= 230 F= 2,070		Huffman/O'Malley Mid-Hillside Rabbit Creek
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2005 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		BRAGAW ST AT AMBASSADOR DR HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is proposed through the AMATS program.	D= 13 F= 115
C ST PHASE IV - ARR CROSSING AT RASPBERRY RD Construct separate ARR crossing, just north of Raspberry Road. Design funding is proposed for 2005 with easement acquisition funding to follow in 2007. Construction funding is proposed for 2008. All funding is through the AMATS program.	D= 100 F= 900		Taku/Campbell
TRAFFIC COUNTS HSIP This project will fund HSIP designated traffic counts on streets within AMATS. Funding is proposed for 2005 and 2006 for use by ADOT.	D= 6 F= 54		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2005 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	D= 2,136 F= 19,216		
Category Total	21,352	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2005 PROJECT COST (000's)	Non-NHS Trans. Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST Construct pedestrian safety and landscaping improvements on major arterials. Design funding is proposed for 2005 with utility and construction phase funding to follow in 2007. All funding is programmed in the AMATS TIP.	D= 15 F= 135
PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Design and construction funding is proposed annually through the AMATS program.	D= 25 F= 225		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2005 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Non-NHS Trans. Enhancements	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	D= 40 F= 360		
Category Total	400	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category
State of Alaska	2005 PROJECT COST (000's)	National Highway System
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY
		1-Essential 2-Necessary 3-Desireable
SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2005. Easement acquisition funding is proposed for 2006 and 2007. Construction and utility funding is not currently programmed. All funding is through the AMATS program.	D= 360 F= 3,240	Abbott Loop Bayshore/Klatt Campbell Park Fairview Huffman/O'Malley Rogers Park Spenard Taku/Campbell Tudor Area
GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Project design has been funded. Construction funded is proposed for 2005. The recommended improvements in the major investment study were adding one lane in each direction. All funding is proposed through the AMATS program.	D= 2,030 F= 18,270	Fairview Mountain View
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2005 PROJECT COST (000's)	Category National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>NHS INTERSECTION IMPROVEMENTS This project will construct intersection improvements on National Highway System (NHS) routes. Specific locations include: a) Glenn Highway Traffic Flow Enhancment between Airport Heights Rd and McCarrey St; b) Tudor Rd dual left turn lanes onto southbound Old Seward Hwy; and right and left turn lanes at the Bragaw St/Tudor Rd intersection. Design has been funded and construction funding is proposed for 2005 through the AMATS Program.</p> <p>MINNESOTA BLVD RUT REPAIR - NORTHERN LIGHTS BLVD TO INTERNATIONAL AIRPORT RD This project will construct pavement rut repair improvements. Construction funding is proposed for 2005 through the AMATS Program.</p> <p>I/L ST COUPLET RUT REPAIR-3RD AVE TO 20TH AVE Repair pavement rutting. Construction funding is proposed for 2005.</p>	<p>D= 395 F= 3,555</p> <p>D= 100 F= 900</p> <p>D= 165 F= 1,485</p>		<p>Airport Heights Campbell Park Midtown Mountain View Russian Jack Park University Area</p> <p>Spenard</p> <p>Fairview</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

Department		Category
State of Alaska	2005 PROJECT COST (000's)	National Highway System
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY
		1-Essential 2-Necessary 3-Desireable
INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2005. Easement acquisition funding is proposed for 2006. Utility and construction phase funding is not currently programmed in the AMATS TIP.	D= 110 F= 990	Spenard Taku/Campbell
INTERNATIONAL AIRPORT RD AT OLD SEWARD HWY CHANNELIZATION IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.	D= 43 F= 381	Midtown Taku/Campbell
TUDOR RD AT FOLKER STREET CHANNELIZATION IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been (Continued on Next Page)	D= 31 F= 271	University Area
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
State of Alaska	National Highway System	
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
TUDOR RD AT FOLKER STREET CHANNELIZATION IMPROVEMENTS (Continued) funded and construction funding is proposed for 2005. All funding is through the AMATS Program.		
SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION This project will design and construct passing lanes and a bicycle/pedestrian trail between Indian and Potter Marsh. Includes the Windy Corner project to expand and improve the existing pullout and to add (pedestrian) wildlife viewing, interpretation, and landscaping. Design has been funded and utility and construction funding is proposed for 2005 and 2006 through the State Transportation Improvement Program (STIP).	D= 760 F= 6,840	Turnagain Arm
MINNESOTA DR AT 33RD AVE HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been (Continued on Next Page)	D= 15 F= 133	Spenard
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category
State of Alaska	2005 PROJECT COST (000's)	National Highway System
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
MINNESOTA DR AT 33RD AVE HSIP IMPROVEMENTS (Continued) funded and construction funding is proposed for 2005. All funding is through the AMATS Program.		
GLENN HWY LIGHTING- MCCARREY ST TO MULDOON RD This project will construct priority safety improvements, street lighting, indentified in the Highway Safety Improvement Program (HSIP) Design has been funded and construction fund- ing is proposed for 2005. All funding is through the AMATS Program.	D= 107 F= 957	Mountain View Northeast Russian Jack Park
13TH AVE AT GAMBELL ST HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.	D= 12 F= 101	Fairview
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2005 PROJECT COST (000's)	National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT CREEK RD This project will rehabilitate pavement on this highway. Preliminary engineering and design phase funding is proposed for 2005. Construction funding is not currently programmed. All funding is proposed through the AMATS program. VETERANS PARKWAY/GLENN HWY EXPAND INTERCHANGE This project will expand an existing inter- change, also known as the Hiland Road inter- change. Design funding.	D= 50 F= 450		Rabbit Creek

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2005 PROJECT COST (000's)	National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	D= 4,178 F= 37,573		
Category Total	41,751	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 7,364 F= 66,239		
Grand Total of State of Alaska	73,603	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>SEWARD HWY BYPASS AT BIRD AND INDIAN - MP 99 -104 This project will relocate the Seward Highway to bypass the communities of Bird and Indian between mileposts 99 and 104. Design funding was provided in 2003 and utility phase funding will follow in 2005. Construction funding is not programmed. This project is outside the AMATS area but is a state owned facility within the Municipality of Anchorage. All funding is programmed in the states STIP.</p> <p>KNIK ARM CROSSING This project will evaluate, design, and construction a transportation connection between the Municipality of Anchorage and the Mat-Su Borough. Design and construction funding is proposed through 2009. All funding is through the AMATS program. An additional \$562 million is needed for construction but is not currently programmed.</p>	<p>D= 150 F= 1,350</p> <p>D= 860 F= 7,740</p>		<p>D= 1,220 F= 10,980</p>	<p>D= 1,500 F= 13,500</p>	<p>D= 17,500 F=157,500</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>ABBOTT LOOP ROAD EXTENSION/RECONSTRUCTION - 48TH AVE TO ABBOTT RD This project will complete a missing transportation link between Tudor Road and 68th Avenue, and upgrade the existing Abbott Loop Road between 68th Avenue and Abbott Road. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, street lighting, landscaping, and storm drains. Design has been funded. Construction is expected to begin in 2005 with completion and road opening in 2007. All funding was authorized in a state-wide transportation bond approved in 2002.</p> <p>SEWARD HWY REHAB-INGRAM CREEK TO GIRDWOOD This project will rehabilitate the existing pavement and bridges as needed. Preliminary engineering and design phases have been funded. Easement, utility, and construction phase funding is proposed for 2007. All funding is proposed through the State Transportation Improvement Program (STIP).</p>		D= 31,420	D= 3,926 F= 35,334			
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)	D= 1,010 F= 9,090	D= 31,420	D= 5,146 F= 46,314	D= 1,500 F= 13,500	D= 17,500 F= 57,500	
Category Total	10,100	31,420	51,460	15,000	75,000	0
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering, design, and utility design phases of the project have been funded. Easement acquisition is proposed for 2005 with construction funding to follow in 2008. All funding is through the AMATS program.</p> <p>JEWEL LAKE RD RUT REPAIR- DIMOND BLVD TO CARAVELLE DR This project will construct pavement rut repair improvements. Construction funding is proposed for 2005 through the AMATS Program.</p> <p>HSIP IMPROVEMENTS GROUP 4A - MULDOON RD This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Improvements are proposed on Muldoon Road between 20th Avenue (Continued on Next Page)</p>	<p>D= 380 F= 3,420</p> <p>D= 85 F= 765</p> <p>D= 213 F= 1,912</p>			<p>D= 864 F= 7,776</p>		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>HSIP IMPROVEMENTS GROUP 4A - MULDOON RD (Continued) and 36th Avenue and between Duben Street and Boundary Road. Preliminary engineering, design, and utility phases have been funded. Construction funding is proposed for 2005. All funding is programmed in the AMATS TIP.</p> <p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering and design phases have been funded. Easement acquisition and utility phase funding is proposed for 2004 and 2005. Construction funding is proposed for 2007. All funding is through the AMATS program.</p> <p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE This project will upgrade an arterial street to urban standards. Improvements are expected (Continued on Next Page)</p>	<p>D= 180 F= 1,620</p>		<p>D= 1,450 F= 13,050</p>			
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE (Continued) to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and some landscaping. Design, easement acquisition and utility phases have been funded. Construction funding is proposed for 2005. All funding is through the AMATS program. Management of the project has been transferred back to the state.</p> <p>HSIP IMPROVEMENTS GROUP 3A This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Group 3A improvements include the Old Seward Highway between Dimond Boulevard and 88th Avenue and Lake Otis Parkway between Northern Lights Boulevard and Tudor Road. Preliminary engineering and design phases have been funded. Construction funding is proposed for 2005. All funding is proposed through the AMATS Program.</p>	<p>D= 96 F= 863</p>					
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY This project will reconstruct a minor arterial street and may include a change to a 3-lane street section. Preliminary engineering and design funding has been provided. Easement acquisition funding is proposed for 2005 with construction funding to follow in 2006. All funding is programmed in the AMATS TIP.</p> <p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Design has been funded. Easement acquisition funding is proposed for 2005 with construction and utility phase funding to follow in 2006. All funding is proposed through the AMATS program.</p> <p>BRAGAW ST AT AMBASSADOR DR HSIP IMPROVEMENTS This project will construct priority safety (Continued on Next Page)</p>	<p>D= 25 F= 225</p> <p>D= 230 F= 2,070</p> <p>D= 13 F= 115</p>	<p>D= 240 F= 2,160</p> <p>D= 725 F= 6,525</p>				
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
BRAGAW ST AT AMBASSADOR DR HSIP IMPROVEMENTS (Continued) improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is proposed through the AMATS program.						
C ST PHASE IV - ARR CROSSING AT RASPBERRY RD Construct separate ARR crossing, just north of Raspberry Road. Design funding is proposed for 2005 with easement acquisition funding to follow in 2007. Construction funding is proposed for 2008. All funding is through the AMATS program.	D= 100 F= 900		D= 450 F= 4,050	D= 550 F= 4,950		
TRAFFIC COUNTS HSIP This project will fund HSIP designated traffic counts on streets within AMATS. Funding is proposed for 2005 and 2006 for use by ADOT.	D= 6 F= 54					
RIGHT TURN LANE PROGRAM This program includes annual design and (Continued on Next Page)		D= 100 F= 900	D= 50 F= 450	D= 50 F= 450	D= 50 F= 450	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>RIGHT TURN LANE PROGRAM (Continued) construction funding for constructing right turn lanes at priority intersection. The goal is to improve traffic safety and circulation. Design funding for phase I has been provided. Additional funding proposed starting in 2006. All funding is through the AMATS program.</p> <p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering, design and easement acquisition phases have been funded. Utility and construction phase . funding is proposed for 2006 and 2007. All funding is proposed through the AMATS program</p> <p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK (Continued on Next Page)</p>		<p>D= 720 F= 6,480</p>	<p>D= 535 F= 4,815</p>			
		<p>D= 520 F= 4,680</p>				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK (Continued) Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting. Preliminary engineering, design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2006. All funding is through the AMATS program.</p> <p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Project design has been funded and easement acquisition funding is proposed for 2006. Utility and construction funding is proposed for 2008. All funding is proposed through the AMATS program.</p>		D= 100 F= 900		D= 1,000 F= 9,000		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>100TH AVE RUT REPAIR-VICTOR RD TO BAYSHORE DR This project will construct pavement rut repair improvements. Construction funding is proposed for 2006 through the AMATS Program.</p> <p>OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD This project will reconstruct this collector street to current standards. Improvements may include improved drainage, expanded shoulders, street lighting, and pedestrian facilities. Design funding is proposed for 2006 with easement acquisition funding to follow in 2007. Construction funding is proposed for 2009. All funding is proposed through the AMATS program.</p> <p>ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering has been (Continued on Next Page)</p>		<p>D= 55 F= 495</p> <p>D= 50 F= 450</p> <p>D= 40 F= 360</p>	<p>D= 50 F= 450</p>		<p>D= 700 F= 6,300</p> <p>D= 1,200 F= 10,800</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD (Continued) funded and design funding is proposed for 2004. Easement acquisition funding is proposed for 2006. Utility and construction funding is proposed for 2009. All funding is proposed in through the AMATS program.</p> <p>BRAGAW ST RUT REPAIR - PROVIDENCE DR TO TUDOR This project will construct pavement rut repair improvements. Construction funding is proposed for 2006 through the AMATS Program.</p> <p>OLD KLATT RD RUT REPAIR - TIMBERLANE DR TO VICTOR RD This project will construct pavement rut repair improvements. Construction funding is proposed for 2006 through the AMATS Program.</p> <p>OLD SEWARD HWY RUT REPAIR - HUFFMAN RD TO DEARMOUN RD This project will construct pavement rut repair improvements. Construction funding is (Continued on Next Page)</p>		<p>D= 45 F= 405</p> <p>D= 75 F= 675</p> <p>D= 150 F= 1,350</p>				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>OLD SEWARD HWY RUT REPAIR - HUFFMAN RD TO DEARMOUN RD (Continued) proposed for 2006 through the AMATS Program.</p> <p>HUFFMAN RD RUT REPAIR - LAKE OTIS PKWY TO ELMORE RD This project will construct pavement rut repair improvements. Construction funding is proposed for 2006 through the AMATS Program.</p> <p>HILAND RD RECONSTRUCTION - MP 1 TO END This project will reconstruct about 7 miles of this collector street between milepost 1.0 and the end. Improvements may include widening the roadway, adding shoulders, improving visibility, reducing grades, and possible trails where practical and feasible. A possible realignment of the existing roadbed between Riverview Estates Subdivision and the Eagle River Loop Road may also be part of the project, depending on the outcome of the proposed alternative route study. Design study funding is proposed for 2006 with (Continued on Next Page)</p>		<p>D= 65 F= 585</p>				
		<p>D= 75 F= 675</p>	<p>D= 50 F= 450</p>		<p>D= 100 F= 900</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>HILAND RD RECONSTRUCTION - MP 1 TO END (Continued) design funding to follow in 2007. Easement and utility funding is proposed for 2009. Final utility and construction funding is not currently programmed but is estimated at \$22 million. All funding is through AMATS.</p> <p>72ND AVE RUT REPAIR- LAKE OTIS PKWY TO SPRUCE This project will construct pavement rut repair improvements. Construction funding is proposed for 2006 through the AMATS Program.</p> <p>OLD SEWARD HWY RUT REPAIR- RABBIT CREEK RD TO POTTER VALLEY RD This project will construct pavement rut repair improvements. Construction funding is proposed for 2006 through the AMATS Program.</p> <p>KINCAID RD RUT REPAIR - JODPHUR RD TO SAND LAKE RD This project will construct pavement rut repair improvements. Construction funding is proposed for 2006 through the AMATS Program.</p>		<p>D= 28 F= 247</p> <p>D= 65 F= 585</p> <p>D= 53 F= 472</p>				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>88TH AVE RUT REPAIR - WINCHESTER ST TO ABBOTT LOOP RD This project will construct pavement rut repair improvements. Construction funding is proposed for 2006 through the AMATS Program.</p> <p>CLARKS RD RUT REPAIR This project will construct pavement rut repair improvements. Construction funding is proposed for 2006 through the AMATS Program.</p> <p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY Reconstruct and extend major arterial to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded and design funding is proposed for 2004. Easement acquisition and utility phase funding is proposed for 2007. Construction funding is estimated at \$16.2 million but is not currently programmed All funding is proposed in the AMATS TIP.</p>		<p>D= 11 F= 97</p> <p>D= 80 F= 720</p>	<p>D= 640 F= 5,760</p>			
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY Reconstruct minor arterial to urban standards Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering, design, and easement acquisition phases have been funded. Construction funding is proposed for 2007. All funding is proposed through the AMATS Program.</p> <p>INGRA ST/GAMBELL ST EXTENSION - 3RD AVE TO WHITNEY RD This project will extend the Ingra St/ Gambell St Couplet north to improve access to and from the Ship Creek Basin and the Port of Anchorage. Preliminary Engineering funding is proposed for 2009 through the AMATS Progra Program. Future funding in the \$25 million range will be considered through AMATS.</p>			D= 550 F= 4,950		D= 100 F= 900	
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)	D= 2,136 F= 19,216	D= 3,197 F= 28,761	D= 3,775 F= 33,975	D= 2,464 F= 22,176	D= 2,150 F= 19,350	
Category Total	21,352	31,958	37,750	24,640	21,500	0
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST Construct pedestrian safety and landscaping improvements on major arterials. Design funding is proposed for 2005 with utility and construction phase funding to follow in 2007. All funding is programmed in the AMATS TIP.</p> <p>PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Design and construction funding is proposed annually through the AMATS program.</p> <p>DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAKE RD TO OLD SEWARD HWY Construct pedestrian and landscaping improvements on a major arterial. Design, utility, easement, and construction funding is proposed for 2007. All funding is proposed through the AMATS program.</p>	<p>D= 15 F= 135</p>		<p>D= 100 F= 900</p>			
	<p>D= 25 F= 225</p>	<p>D= 25 F= 225</p>	<p>D= 25 F= 225</p>	<p>D= 25 F= 225</p>	<p>D= 25 F= 225</p>	
			<p>D= 50 F= 450</p>			
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)	D= 40 F= 360	D= 25 F= 225	D= 175 F= 1,575	D= 25 F= 225	D= 25 F= 225	
Category Total	400	250	1,750	250	250	0
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2005. Easement acquisition funding is proposed for 2006 and 2007. Construction and utility funding is not currently programmed. All funding is through the AMATS program.</p> <p>GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCAREY ST Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Project design has been funded. Construction funded is proposed for 2005. The recommended improvements in the major investment study were adding one lane in each direction. All funding is proposed through the AMATS program.</p>	<p>D= 360 F= 3,240</p>	<p>D= 110 F= 990</p>	<p>D= 640 F= 5,760</p>			
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>NHS INTERSECTION IMPROVEMENTS This project will construct intersection improvements on National Highway System (NHS) routes. Specific locations include: a) Glenn Highway Traffic Flow Enhancement between Airport Heights Rd and McCarrey St; b) Tudor Rd dual left turn lanes onto southbound Old Seward Hwy; and right and left turn lanes at the Bragaw St/Tudor Rd intersection. Design has been funded and construction funding is proposed for 2005 through the AMATS Program.</p> <p>MINNESOTA BLVD RUT REPAIR - NORTHERN LIGHTS BLVD TO INTERNATIONAL AIRPORT RD This project will construct pavement rut repair improvements. Construction funding is proposed for 2005 through the AMATS Program.</p> <p>I/L ST COUPLET RUT REPAIR-3RD AVE TO 20TH AVE Repair pavement rutting. Construction funding is proposed for 2005.</p> <p>INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION (Continued on Next Page)</p>	<p>D= 395 F= 3,555</p> <p>D= 100 F= 900</p> <p>D= 165 F= 1,485</p> <p>D= 110 F= 990</p>	<p>D= 5 F= 45</p>				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION (Continued) Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2005. Easement acquisition funding is proposed for 2006. Utility and construction phase funding is not currently programmed in the AMATS TIP.</p> <p>INTERNATIONAL AIRPORT RD AT OLD SEWARD HWY CHANNELIZATION IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.</p> <p>TUDOR RD AT FOLKER STREET CHANNELIZATION IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety (Continued on Next Page)</p>	<p>D= 43 F= 381</p> <p>D= 31 F= 271</p>					
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>TUDOR RD AT FOLKER STREET CHANNELIZATION IMPROVEMENTS (Continued) Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.</p> <p>SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION This project will design and construct passing lanes and a bicycle/pedestrian trail between Indian and Potter Marsh. Includes the Windy Corner project to expand and improve the existing pullout and to add (pedestrian) wildlife viewing, interpretation, and landscaping. Design has been funded and utility and construction funding is proposed for 2005 and 2006 through the State Transportation Improvement Program (STIP).</p> <p>MINNESOTA DR AT 33RD AVE HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety (Continued on Next Page)</p>	<p>D= 760 F= 6,840</p>	<p>D= 150 F= 1,350</p>				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>MINNESOTA DR AT 33RD AVE HSIP IMPROVEMENTS (Continued) Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.</p> <p>GLENN HWY LIGHTING- MCCARREY ST TO MULDOON RD This project will construct priority safety improvements, street lighting, identified in the Highway Safety Improvement Program (HSIP) Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.</p> <p>13TH AVE AT GAMBELL ST HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.</p>	<p>D= 107 F= 957</p> <p>D= 12 F= 101</p>					
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>SEWARD HWY PAVEMENT REHAB - POTTER WEIGH STATION TO RABBIT CREEK RD This project will rehabilitate pavement on this highway. Preliminary engineering and design phase funding is proposed for 2005. Construction funding is not currently programmed. All funding is proposed through the AMATS program.</p> <p>O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTIONS Construct interchanges at the intersection of a freeway with a major arterial and another freeway. Design funding is proposed for 2006 with utility funding to follow in 2008. Phase 1 construction funding is proposed for 2009. An additional \$15 million in construction funding is required but isn't currently programmed. All funding is through the AMATS program.</p> <p>A ST RUT REPAIR - FIREWEED LN TO 3RD AVE This project will construct pavement rut repair improvements. Construction funding is (Continued on Next Page)</p>	<p>D= 50 F= 450</p>	<p>D= 150 F= 1,350</p> <p>D= 125 F= 1,125</p>		<p>D= 50 F= 450</p>	<p>D= 2,000 F= 18,000</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>A ST RUT REPAIR - FIREWEED LN TO 3RD AVE (Continued) proposed for 2006 through the AMATS Program.</p> <p>GLENN HIGHWAY LIGHTING - VETERANS PKWY TO SOUTH BIRCHWOOD Expand freeway lighting through Eagle River from Hiland Road to South Birchwood Loop Road</p> <p>VETERANS PARKWAY/GLENN HWY EXPAND INTERCHANGE This project will expand an existing inter- change, also known as the Hiland Road inter- change. Design funding.</p>		O= 2,500				
		O= 500	O= 700	O= 1,500		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)	D= 4,178 F= 37,573	D= 540 F= 4,860 O= 3,000	D= 640 F= 5,760 O= 700	D= 50 F= 450 O= 1,500	D= 2,000 F= 18,000	
Category Total	41,751	8,400	7,100	2,000	20,000	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	D= 7,364 F= 66,239	D= 35,182 F= 33,846 O= 3,000	D= 9,736 F= 87,624 O= 700	D= 4,039 F= 36,351 O= 1,500	D= 21,675 F= 95,075	
Grand Total of State of Alaska	73,603	72,028	98,060	41,890	116,750	0
				2005 - 2010		